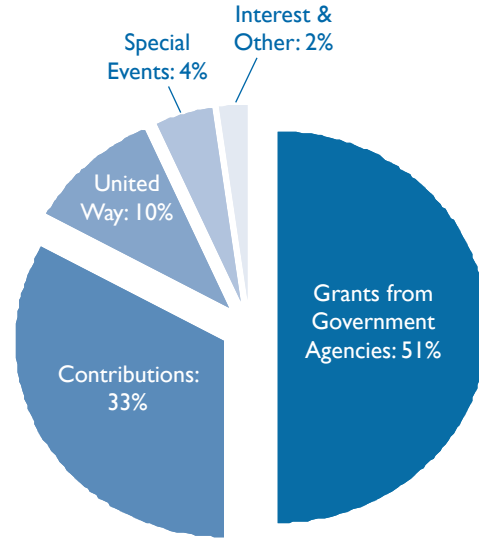


Financial

2005 Financial Statements (audited)

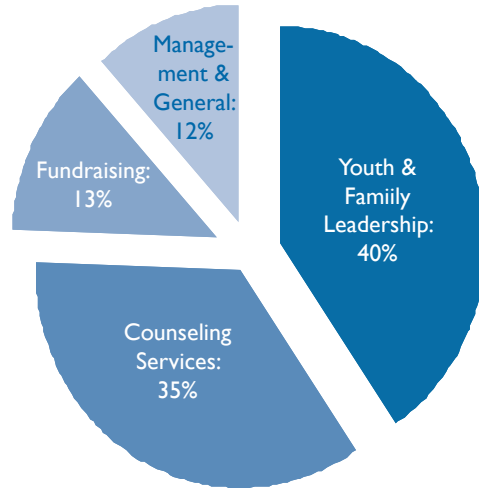
Revenue

Grants from government agencies	\$ 1,367,132
Contributions	\$ 897,904
United Way	\$ 283,093
Special events	\$ 117,468
Interest & other	\$ 63,405
TOTAL REVENUE	\$ 2,729,002



Expenses

Youth & family leadership	\$ 996,325
Counseling Services	\$ 857,003
Fundraising	\$ 314,004
Management & General	\$ 289,505
TOTAL EXPENSES	\$ 2,456,837



Change in net assets **\$ 272,165**